

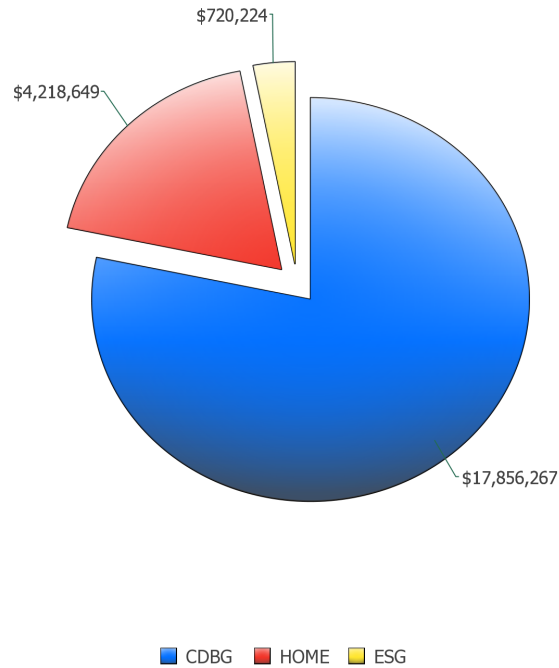


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Funding Matrix Dashboard
Grantee = ALLEGHENY COUNTY, PA

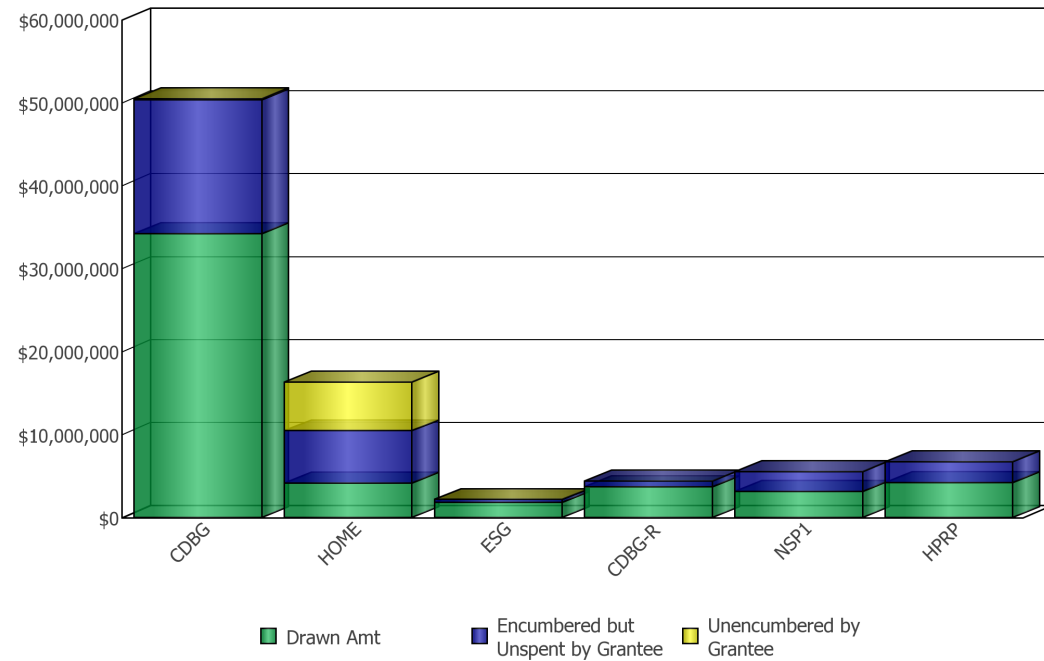


Year:
2010

Funding by Program



Program Funds Status



CDBG, HOME, ESG, HOPWA drawdown amounts displayed are from FY 2008 - 2010 funds. Continuum of Care drawdown amount displayed is from FY 2007 - 2009 funds.

Program Area	Drawn	Encumbered but Unspent by Grantee	Unencumbered by Grantee
CDBG	\$34,197,610.84	\$16,167,165.67	\$99,796.49
HOME	\$4,136,385.24	\$6,305,284.41	\$5,858,832.01
ESG	\$1,792,312.88	\$364,763.97	\$1,776.15
CDBG-R	\$3,698,630.04	\$689,996.96	\$0.00
NSP1	\$3,117,177.36	\$2,407,772.64	\$0.00
HPRP	\$4,195,872.03	\$2,518,191.97	\$0.00